



The screenshot shows a software interface for 'Employee Planning - Review Salary Expenses'. It features a navigation tree on the left and a data table on the right. The table displays financial data for various categories across different months and quarters.

	May	Jun	EQ2	Jul	Aug
Salary	5000.00	5000.00	10000.00	5150.00	5150.00
Bonus	500.00	500.00	1000.00	515.00	515.00
Other Salary					
Total Salary	5500.00	5500.00	11000.00	5665.00	5665.00
Healthcare	275.00	275.00	550.00	283.25	283.25
Retirement - 401K	110.00	110.00	220.00	113.30	113.30
Other Benefits					
Total Benefits	385.00	385.00	770.00	396.55	396.55

Enterprise Labor Planning Application

A pre-built Labor and Salary Planning application created using the Hyperion Planning framework. Budget and forecast all key employee related labor expenses including Salary, Bonus, Benefits, and Taxes. The proven, efficient planning process allows you to deploy labor planning in your organization quicker with full flexibility to customize for your needs.



What's Included

- > A pre-built Hyperion Planning application that includes input forms, process task lists, reports, and business logic
- > Flexibility to plan salary expenses by named employee, job position, and aggregate head count
- > Import of the application into your environment
- > A training session and walkthrough on how to configure and use the application

Major Benefits

- > Deploy labor planning quicker using a proven forecasting and budgeting process
- > Reduce "starting with a blank slate" project and consulting costs
- > Understand exactly what you're getting before starting the project

Package Options

Base	Custom
\$25K	Contact Us
Pre-built Hyperion Planning application	Pre-built Hyperion Planning application
Input forms, process task lists, and reports	Input forms, process task lists, and reports
Configuration and training walkthrough	Configuration and training walkthrough
User guide	User guide
	* Customization and deployment assistance
	* Increased support coverage

Contact Us

We can customize features of the Labor Planning application to meet your needs. Call us for a system demo and to discuss the application planning process. Contact us directly at contact@platformspecialists.com or view package details on the web at epmmarketplace.com

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