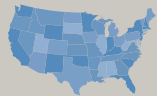


PRODUCT GROWTH FORECAST

Year over year forecasted growth for top product lines



Departmental Expense - US



Improve the ability to accurately forecast the things that drive your business and affect profitability.

Budgeting and Planning Systems Support Package

In close collaboration with your team, we will help to support and improve your Planning, Budgeting, and Forecasting processes. During each submission cycle, we'll implement improvements and help set the stage for what's next. We specialize in working with the Hyperion suite of products including Hyperion Planning, Essbase, HFM, and reporting and dashboarding tools.



What's Included

- > We'll come onsite for a collaborative session with your team to understand your current planning processes and brainstorm improvements
- > Execution of your forecasting and budgeting tasks
- > Each submission cycle, we will work on enhancements, ranging from building better reports to speeding up processing times to improving how people interact with your systems
- > A priority improvement list, including both tactical changes and opportunities to bring your forecasting and budgeting capabilities to the next level

Major Benefits

- > Tangible direction on how to improve your company's Budgeting and Planning capabilities
- > Top quality training and advice for your administrative team and planners
- > Get the support of functional and technical experts without the need for a costly consulting project
- > Personally approved support staff; we never outsource

Package Options

Base	Custom
\$3K / month	Contact Us
Support during Budget and Forecast submissions	Support during Budget and Forecast submissions
Process improvements and enablers	Process improvements and enablers
Priority list of future Planning enhancement projects	Priority list of future Planning enhancement projects
Team site for collaboration and project management	Team site for collaboration and project management
	* Increased support coverage
	* Periodic administrator and staff training

Contact Us

We can customize all packages to meet your needs. Call us for client success stories and to discuss an arrangement that will work best for your organization. Contact us directly at contact@platformspecialists.com or view package details on the web at epmmarketplace.com

Justin D'Onofrio, Budgeting & Planning Lead